

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Imagine Life Sciences Acad - West (9850)

Imagine Life Sciences Acad - West (9850)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,137,528	\$1,390,639	\$1,681,110	\$1,791,497	37%	7%
Learning Disability	\$65,032	\$129,532	\$265,730	\$247,926	164%	-7%
Improvement of Instruction	\$59,438	\$38,384	\$104,449	\$107,224	116%	3%
Other Support Service, Instructional Staff	\$0	\$72,422	\$109,158	\$101,335	N/A	-7%
Instruction, Related Technology	\$41,074	\$50,510	\$27,915	\$34,750	-32%	24%
Library/Media Services	\$208	\$83	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$1,303,280	\$1,681,569	\$2,188,362	\$2,282,732	50%	4%
Student Instructional Support						
Office of The Principal	\$404,182	\$427,571	\$322,012	\$249,430	-31%	-23%
Guidance Services	\$0	\$66,512	\$37,394	\$59,273	N/A	59%
Health Services	\$166	\$1,174	\$1,096	\$2,106	139%	92%
Student Instructional Support Total	\$404,347	\$495,257	\$360,502	\$310,808	-25%	-14%
Overhead and Operational						
Executive Administration	\$158,930	\$419,369	\$568,061	\$614,556	104%	8%
Student Transportation	\$277,246	\$398,699	\$394,184	\$381,312	15%	-3%
Operation and Maintenance of Plant Services	\$262,754	\$366,811	\$338,820	\$366,111	12%	8%
Food Services Operations	\$173,554	\$269,771	\$376,367	\$339,158	61%	-10%
Fiscal Services	\$39,623	\$52,892	\$54,941	\$97,893	65%	78%
Other Fiscal Services	\$372	\$3,302	\$61,632	\$9,423	> 500%	-85%
Personnel Services	\$6,434	\$8,381	\$6,917	\$7,382	-3%	7%
Other Food Services	\$8,122	\$4,710	\$278	\$35	-98%	-87%
Board of Education	\$4,459	\$6,809	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$931,493	\$1,530,744	\$1,801,199	\$1,815,870	47%	1%
Nonoperational						
Facilities Acquisition and Construction	\$1,090,748	\$899,403	\$1,044,719	\$1,061,876	6%	2%
Other Community Services	\$1,511	\$22,854	\$26,693	\$41,192	179%	54%
Child Care Services	\$16,435	\$18,301	\$24,005	\$28,098	50%	17%
Building Acquisition, Construction and Improvement	\$7,559	\$0	\$0	\$0	-100%	N/A
Debt Services	\$1,615	\$0	\$100,000	\$0	> 500%	-100%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Imagine Life Sciences Acad - West (9850)

Imagine Life Sciences Acad - West (9850)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Nonoperational Total	\$1,117,869	\$940,558	\$1,195,417	\$1,131,167	13%	-5%
Grand Total	\$3,756,989	\$4,648,129	\$5,545,480	\$5,540,577	32%	0%